



HAGONOY WATER DISTRICT ACTION PLAN



FIVE (5) YEAR DEVELOPMENT PLAN

Items in **BLUE**: in progress. **RED**: not started

ITEM	TARGET	ACTION	DEPARTMENT RESPONSIBLE	TIMESCALE	RESOURCES/COSTS	SUCCESS CRITERIA	MONITORING
1	Additional water source to cope with the growing population demand	To drill 3 units of 5hp capacity per year	PRODUCTION	2016-2020	Allotted Budget, P500,000 per well	On Schedule	BOD, GM
2	Measure Customer Service Satisfaction	Conduct survey every semester	MANAGEMENT	2016-2020	Allotted Budget	On Schedule	BOD, GM
3	Reduce Non-Revenue Water	To replace the existing old main distribution and extension line pipe to new uPVC pipe line	ENGINEERING	2016-2018	Materials on site, labor by administration	99% Completed	BOD, GM
		On site water meter calibration and water meter replacement if warranted (2 years old and above)	COMMERCIAL	2018-2020	Materials on site, labor by administration	Implemented	BOD, GM
4	Accounts Receivable (AR)	To send confirmation/ demand letters to recoup receivables from inactive accounts	COMMERCIAL	2018-until completed	Allotted Budget	Completed	BOD, GM
5	Septage Management Program	Conduct FS with USAID & ADB, exploratory talk with Bulacan Water District -1st District	MANAGEMENT	2020	IGC Outside source	done with Feasibility Study	BOD, GM
		On the needed lot for the construction of Septage Treatment Plant is in progress	MANAGEMENT	2020	IGC Outside source	Sangguniang Bayan Septage Management Ordinance has been passed already and ordinance authorizing the Municipal Mayor to enter into Deed of Donation of a parcel of land consisting of 2000 square meter for Septage Treatment Plant	BOD, GM
6	Water rationing in times of long water interruption, floodings and other calamities	To purchase new mobile truck water tanker	PRODUCTION	2019	IGC	on going evaluation	BOD, GM
7	Construction of a multi-purpose area that will serve as an additional warehouse, motor pool, fabrication area, water meter callibration shop and additional parking area	To aquire an accessible lot, preferably adjacent to the existing HWD building	MANAGEMENT	2019	IGC	on going evaluation	BOD, GM