

## HAGONOY WATER DISTRICT Annual Procurement Plan Non - CSE for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605990	Procurement of Compressor w/ jackhammer	HWD	NO	Shopping	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	1,000,000.00		1,000,000.00	For field works projects (excavations of roads)
10605010-01	Procurement of 5 units 7.5HP Pump and Motor with control panel	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	1,000,000.00		1,000,000.00	For production of water
10605010-01	Procurement of 5 units Variable Frequency Drive for 7.5HP Pump and Motor	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	1,100,000.00		1,100,000.00	for production of water
10603040-06	Water Meter Highering	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	500,000.00		500,000.00	Water Meter Highering due to road upgrading
10606010	Procurement of vacuum truck (small - 2.5 cu.m)	HWD	NO	Competitive Bidding	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	3,000,000.00		3,000,000.00	For Septage Treatment to conveniently transport/accommodate concessionaire in areas with narrow road
10605990	Procurement of different spare parts for Treatment Plant Facilities	HWD	NO	Shopping	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	300,000.00		300,000.00	For Maintenance of Septage Treatment Plant
10606010	Procurement of different spare parts for Vacuum trucks	HWD	NO	Shopping	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	150,000.00		150,000.00	For Maintenance of Vacuum truck
10603040-04	Procurement of Brand New Water Meter	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	1,000,000.00		1,000,000.00	Procurement of Water Meter
10606010	Procurement of Motorcycle	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	500,000.00		500,000.00	Service for field employees
10605020	Procurement of brand new Airconditioned split type	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	200,000.00		200,000.00	For replacement of airconditioned in 4th floor, boardroom and for storage room at septage
10603040-03	Construction of Distribution Line Projects (Bulacan Bulk Project)	HWD	NO	Competitive Bidding	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	50,000,000.00		50,000,000.00	For the construction of Bulacan Bulk water project

10606010	Procurement of Service Vehicle	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	3,000,000.00		3,000,000.00	Procurement via trade in agreement of service vehicle
10605070	Procurement of VHF 2 way radio	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	100,000.00		100,000.00	Procurement of 2 way radio for field operators for easy communications
10605010-01	Procurement of machinery-power pumping equipment	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	1,000,000.00		1,000,000.00	emergency procurement of machinery-powerpumping equipment
10603040-03	Water System Improvement (San Roque)	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	1,600,000.00		1,600,000.00	Procurement of materials for San Roque distribution line rehabilitation
10604990	Improvement of Septage Treatment Plant	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	1,600,000.00		1,600,000.00	Procurement of different supplies/materials for the motor pool, kitchen, storage room, Treatment Plant and office bldg of SpTP
10605010-02	Procurement of flowmeter flange	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	75,000.00		75,000.00	Purchase of Flowmeter plange for better results of treatment plant
10605010-03	Procurement of chlorinator	HWD	NO	NP-53.9 - Small Value Procurement	Jan 2023 to Dec 2023	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Corporate Budget	600,000.00		600,000.00	Purchase of Flowmeter plange for accurate results of pumping stations.
										66,725,000.00		66,725,000.00	

Prepared by:

  
 MARIA ELENA G. FAUSTINO  
 Admin. Service Assist.

Noted by:

  
 EVANGELINE D. CASTRO  
 Acting Division Manager B - Finance

Checked by:

  
 ALBERTO S. LOPEZ  
 BAC Chairperson

Approved by:

  
 Engr. CELESTINO S. VENGCO  
 General Manager B