

HAGONOY WATER DISTRICT
Annual Procurement Plan - NON CSE for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605010-01	Procurement of 5 units 7.5HP Pump and Motor with control panel	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,000,000.00		1,000,000.00	For procurement of brandnew Pump and Motor for new and/or replacement production of water
10605010-01	Procurement of 5 units Variable Frequency Drive for 7.5HP Pump and Motor	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,100,000.00		1,100,000.00	For procurement of brandnew VFD for new and/or replacement production of water
10603040-06	Water Meter Highering	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	500,000.00		500,000.00	Water Meter Highering due to road upgrading and/or constuction of waterline system
1064990	Procurement of different spare parts for Treatment Plant Facilitites	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	300,000.00		300,000.00	For replacement of broken parts of tretment plant facility to continuously operate the treatment of water
10606010	Procurement of different spare parts for Vacuum trucks	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	150,000.00		150,000.00	For replacement of damage parts of vacuum truck to continuously process the desludging and siphoning in all concessionaires

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10404130-02	Procurement of Brand New Water Meter	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,000,000.00		1,000,000.00	For new connection and/or replacement of water meter
10605020	Procurement of brand new Airconditioned 2 unit 3TR and 1 unit 5TR for 4th floor	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	450,000.00		450,000.00	For replacement of broken airconditioned in 3rd and 4th floor to maintain workable place for employees
10603040-03	Procurement of materials for Construction of Distribution Line Projects (Bulacan Bulk Project)	HWD	Public Bidding	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	35,000,000.00		35,000,000.00	For construction of waterline from Angat River to lessen the extraction of water from groundwater
10606010	Procurement of Service Vehicle	HWD	Public Bidding	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	6,000,000.00		6,000,000.00	For convenient transportation of materials, equipment, goods and even employees
10606010	Procurement of Dump Truck	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,000,000.00		1,000,000.00	To help employees carry heavy materials/goods and equipment to transport from time to time
10605070	Procurement of VHF 2 way radio	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	100,000.00		100,000.00	To provide communications for employees from time to time

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10605010-01	Procurement of machinery-power pumping equipment	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,000,000.00		1,000,000.00	To procure machinery-powerpumping equipment to continuously operate pump stations
10603040-03	Water System Improvement	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,600,000.00		1,600,000.00	To procure materials to improve water line system for the concessionaires
10604990	Improvement of Septage Treatment Plant	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,600,000.00		1,600,000.00	To continuously improve the area, bldg and facility of SpTP
10605010-02	Procurement of flowmeter flange for production division	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	75,000.00		75,000.00	Purchase of Flowmeter plange for accurate results of treatment plant
10605010-03	Procurement of chlorinator	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	600,000.00		600,000.00	For accurate result of water testn from production area to concessionaires tap water
10603040-01	Drilling of new well (San Isidro II Paombong, Sucol and San Sebastian)	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	2,000,000.00		2,000,000.00	Labor service for drilling of new wells
10604990	Construction of Pump House (Abulalas, San Isidro II Bubog & Sta. Monica)	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	750,000.00		750,000.00	To facilitate the efficient distribution of water and to ensure that the equipment and facility are safe

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10603040-01	Procurement of Materials for drilling	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	2,000,000.00		2,000,000.00	To ensure high quality materials in drilling of new and wells
10605990	Other Equipment (Fitness Equipment)	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	150,000.00		150,000.00	To provide fitness equipment demonstrates a commitment to the health and wellness of employees.
	TOTAL								56,375,000.00	-	56,375,000.00	

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