

HAGONOY WATER DISTRICT


Indicative Annual Procurement Plan - NON CSE for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605990	Procurement of Compressor w/ jackhammer	HWD	Shopping	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,000,000.00		1,000,000.00	For field works projects
10605010-01	Procurement of 5 units 7.5HP Pump and Motor with control panel	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,000,000.00		1,000,000.00	For production of water
10605010-01	Procurement of 5 units Variable Frequency Drive for 7.5HP Pump and Motor	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,100,000.00		1,100,000.00	for production of water
10603040-06	Water Meter Highering	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	500,000.00		500,000.00	Water Meter Highering due to road upgrading
10605990	Procurement of different spare parts for Treatment Plant Facilities	HWD	Shopping	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	300,000.00		300,000.00	For Maintenance of Septage Treatment Plant
10606010	Procurement of different spare parts for Vacuum trucks	HWD	Shopping	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	150,000.00		150,000.00	For Maintenance of Vacuum truck
10603040-04	Procurement of Brand New Water Meter	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,000,000.00		1,000,000.00	Procurement of Water Meter
10605020	Procurement of brand new Airconditioned split type	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	150,000.00		150,000.00	For replacement of airconditioned in 4th floor and boardroom
10603040-03	Construction of Distribution Line Projects (Bulacan Bulk Project)	HWD	Public Bidding	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	35,000,000.00		35,000,000.00	For the construction of Bulacan Bulk water project
10606010	Procurement of Service Vehicle	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	6,000,000.00		6,000,000.00	Procurement via trade in agreement of service vehicle
10603040-01	Supply and delivery of materials for drilling of production well	HWD	NP-53.9 - Small Value Procurement	Jan 2024 to Dec 2024	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Corporate Budget	1,000,000.00		1,000,000.00	Procurement of materials for drilling services
	TOTAL								47,200,000.00	-	47,200,000.00	

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